

APPENDIX F

Capital expenditure on major schemes to 30 June 2016	£000's
People	
YGG Lon Las Primary School new build	701
Pentre' Graig Primary remodelling	223
Pentrehafod Comp School Remodelling	333
Place	
Glynn Vivian Art Gallery refurbishment	334
Vibrant & Viable Places Schemes (Westway & Wellington Street Gyratory)	263
Highways & Transport (all schemes)	481
Corporate Building and Property Services (including LC Roof repairs)	570
Disability Facilities Grants	818
HRA Adaptations programme	239
HRA Kitchens & Bathrooms	2,298
HRA Boiler replacements	632
HRA High-rise flats (Clyne Court / Jeffreys Court)	711
HRA External Facilities	222